

MINUTES

DISTRICT BUDGET ADVISORY COMMITTEE

Tuesday, February 23, 2010

4:00 – 6:00 p.m. – Buckeye Union School District Boardroom

DISTRICT VISION STATEMENT

Working together with families, the community, and a highly qualified staff, the Buckeye Union School District ensures that each student masters the knowledge and skills needed to maximize his/her academic and personal success in a global society.

Talking Points:

- Based on the Governor's Proposed state budget, the estimated shortfall for Buckeye in 2010-11 is about \$2.3 million
- The district will use an estimated \$1.3 million from reserves leaving \$1 million to be cut from 2010-11
- The district self-certified as "qualified" at the first interim reporting period, meaning that absent any changes, the district will be unable to meet its financial obligations in 2011-12.
- Remember to respect each other in this process; the program or item you are discussing translates to a person
- Remember that items marked "negotiable" are subject to collective bargaining and are not automatic

I. Call to Order

Robbie and Terry welcomed the group. Terry asked that everyone please be respectful of one another in this process. The program you propose to affect could be the person sitting next to you.

II. Budget Update

Robbie reviewed the major points of our financial situation and the estimated shortfall for 2010-11 along with the qualified certification

III. Process Discussion

Groups were given a recap of cuts made in 2009-10 as well as an updated list from the prior year. New items have been added.

Robbie reminded the group that items marked "negotiable" are subject to collective bargaining and are not automatic.

Last year we had voting that included:

- ✓ Good Idea - In the Works (good idea, but no money now)-put time line
- ✓ Keep/Must Have- do not cut
- ✓ Consider It – review for potential cut
- ✓ Do It- make this cut

This year we have only the following:

- ✓ Do it now
- ✓ Do it later
- ✓ Do not cut

IV. Work in School Groups

Worksheets were collected and are being held until the next meeting. No voting took place.

V. Next Meeting: March 23, 2010 at 4:00 p.m.

VI. Adjournment

District:

Terry Wenig, Superintendent*
Gigi Marchini, Asst. Superintendent*
Coleen Johnson, Director of Human Resources*
Nancy Dickerson, Director of Special Services*
Tina Butler, Transportation Supervisor
Robbie Montalbano, Facilitator*
Jan Blossom, Director, Fiscal Services*
Karen Crofut, Administrative Secretary
Lyle Eickert, Board Member*
Kirk Seal/Karen Randall Board Member* (alt)

Oak Meadow:

Barbara Narez, Principal
Cathy Bier, CSEA Representative
Amy Gargani, BTA Representative
Bryan Nygaard, Parent Representative

Blue Oak:

Sally Traub, Principal
Kathleen McDaniel, CSEA Representative
Paula Carr, BTA Representative
Anna Bartosh, Parent Representative

William Brooks:

Kathi Jensen, Principal
TBD, CSEA Representative
Jonalin McCollum, BTA Representative
Jeramie Fitzgerald, Parent Representative

Silva Valley:

Kathy Holliman, Principal
Susan Brown, CSEA Representative
Jenni Fredrichs/Gwen Sigrist, BTA Representative
Marc Nigel, Parent Representative

Buckeye School:

Deedra Devine, Principal
Connie Fitzpatrick, CSEA Representative
Shelly Snyder, BTA Representative
Debbie Heimbuch, Parent Representative

Camerado Springs:

Meg Enns, Principal
Sally Dahlkamp, CSEA Representative
Susanna Fong, BTA Representative
Lisa Culver, Parent Representative

Rolling Hills:

Debbie Bowers, Principal
Pat Van Der Wende, CSEA Representative
Jennifer Durst, BTA Representative
Tim Sapyta, Parent Representative

* *Non-Voting Member*