

Budget Advisory Committee
Budget Reduction Ideas

DRAFT

Number	Unrestricted?	Description of Reduction	Blue Oak	Brooks	Buckeye	Oak Meadow	Silva Valley	Middle Schools	Total	Count	Cummulative Total
70a	Y	AM Yard Duty	X	X	X	X	X	X	\$68,210	6	
	Y	CONTRACT FOR OM FIELD - RENEGOTIATE!!!!	X	X	X	X	X	X	\$36,000	6	
	Y	Eliminate School Sports that are offered through community programs or eliminate all sports	X	X	X	X	X	X	\$15,000	6	\$119,210
20	Y	Eliminate personal appliances (refrigerators, coffee pots, heaters, etc.)	X	X		X	X	X	\$10,000	5	
21	Y	DO & sites 4 10-hour days in summer	X	X		X	X	X	\$6,400	5	
43	Y	Eliminate bottled water at sites	X	X		X	X	X	\$7,647	5	
45	Y/N	Review Nextel contract	X	X		X	X	X	\$20,000	5	
50	Y	Teacher contract 3 hours/trimester (17.3.4)	X	X		X	X	X	\$27,468	5	
70b	Y	PM Yard Duty	X	X	X	X		X	\$23,502	5	
NEW	Y/N	2 Furlough days for All Staff	X	X	X	X		X	\$229,812	5	\$444,039
30	Y	Eliminate District Copier program		X		X	X	X	\$173,835	4	
34	Y	Board pays own way (i.e. conferences, etc.)	X			X	X	X	\$3,000	4	
36	Y	Eliminate board dinners	X	X			X	X	\$1,800	4	
39	N	Use in-house knowledge/expertise for trainings	X			X	X	X	\$1,000	4	
51	Y	Subs for custodians after 2 days	X			X	X	X	\$13,725	4	
67	Y/N	District office support staff to 11 months	X		X		X	X	\$11,195	4	
97	Y	Across the board salary cut	X		X	X	X		\$237,142	4	
142	Y	Eliminate athletic director at middle schools			X	X	X	X	\$2,847	4	
144	Y	Eliminate kindergarten support aide (if possible)	X			X	X	X	\$8,000	4	\$896,583
29	Y	Reduce site budgets				X	X	X	\$80,000	3	
55	Y	Reduce classified subs/no sub til 3rd day of absence (** Oak Meadow says look into 1 day)	X			X		X	\$35,000	3	
81	Y/N	Encourage outside revenue (ex. Intel PC Pals)				X	X	X	n/a	3	
83	Y	Allow teachers to respectfully ask for donations from parents				X	X	X	n/a	3	
103	Y	Eliminate birthday cards for staff				X	X	X	\$250	3	
105	Y	Reduce district office assistant accountant time (.25)	X			X	X		\$19,687	3	
145	Y	Eliminate Montessori K support from EDCOE	X			X	X		\$4,347	3	
146	Y	Remaining secretaries, library assoc. to 11 months	X				X	X	\$20,000	3	\$1,055,867
35	Y	No board stipends				X		X	\$9,444	2	
56	Y	Reduce stipends for clubs (homework club, etc.)	X	X					\$9,408	2	
68	Y/N	Eliminate district office clerk time (.5 FTE)				X	X		\$31,911	2	
80	Y	Increase user group fees/promote more usage					X	X	n/a	2	
106	Y	Reduce district office administrative secretary, curriculum	X			X			\$18,259	2	
107	Y	Reduce district office administrative secretary, personnel	X			X			\$22,388	2	
143	Y	Reduce mechanic position IF IT CAN BE DONE AND MAINTAIN SAFETY	X			X			\$37,883	2	\$1,185,160
16	Y	Eliminate/reduce Library Program .50 FTE						X	\$22,136	1	
58	Y	Eliminate SST "marathon" days						X	\$4,480	1	
61	Y	Reduce administrators contract & classified management by "X" number of days						X	\$9,426	1	
new	Y	Reduce Assistant Accountant to 11 months	X						\$10,463	1	
40	Y	Outside contract for mowing (BU, BO, CS, RH only)				X			\$13,260	1	\$1,244,925

VENUE INCREASE

84	Y	ADA recovery program	X			X	X	X	\$41,000	4	
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ALLY UNDESIREABLE:

17a	Y	Reduce Library Program							\$55,973	0	
37	Y	Eliminate Friday Discipline School (Middle Schools)							\$5,750	0	